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PART-IV

GOVERNMENT OF MEGHALAYA

LAW (B) DEPARTMENT

NOTIFICATION

The 26th March, 2020.

No.LL(B)14/2015/387.—The Meghalaya Appropriation (No. I) Act, 2020 (Act No. 3 of 2020) is hereby published for general information.

MEGHALAYA ACT NO. 3 OF 2020.

(As passed by the Meghalaya Legislative Assembly)

Received the assent of the Governor on the 24th March, 2020.

Published in the Gazette of Meghalaya Extra-Ordinary issue dated 26th March, 2020.

THE MEGHALAYA APPROPRIATION (NO. I) ACT, 2020**An****Act**

**to authorise payment and appropriation of certain further sums from and out of
the**

**Consolidated Fund of Meghalaya for the services of
Financial Year ending on the thirty first day of March, 2020.**

**Be it enacted by the Legislature of the State of Meghalaya in the Seventy
First Year of the Republic of India as follows: -**

Short title

- 1. This Act may be called the
Meghalaya Appropriation (No.I) Act, 2020.**

**Withdrawal of
₹ 442,79,21,149
from and out of the
Consolidated Fund of
Meghalaya for the financial
year 2019-2020.**

- 2. From and out of the Consolidated fund of
Meghalaya there may be paid and applied
sums not exceeding those specified in Column
(3) of the Schedule amounting in the aggregate
to the sums of ₹ 442,79,21,149 (Rupees four
hundred and forty two crore seventy nine lakh
twenty one thousand one hundred and forty
nine) only towards defraying the several
charges which will come in course of payment
during the financial year ending on the thirty
first day of March 2020 in respect of the
services specified in Column (2) of the
Schedule.**

Appropriation

- 3. The sums authorised to be withdrawn from
and out of the Consolidated Fund of
Meghalaya by this Act, shall be appropriated
for the services and purposes expressed in the
Schedule in relation to the financial year 2019-
2020.**

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding .		
		Voted by Assembly	Charged on the Consolidated fund	Total
		(Rupees)	(Rupees)	(Rupees)
01	<i>Revenue</i>			
	2011 PARLIAMENT/STATE/UNION TERRITORY LEGISLATURE			
	2058 STATIONERY AND PRINTING			
	<i>Total Revenue</i>			
	<i>Capital</i>			
	4058 CAPITAL OUTLAY ON STATIONERY & PRINTING			
	4216 CAPITAL OUTLAY ON HOUSING-			
	<i>Total Capital</i>			
	Total of Grant 01			
02	<i>Revenue</i>			
	2012 GOVERNOR			
	<i>Total Revenue</i>			
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING			
	<i>Total Capital</i>			
	Total of Grant 02			
03	<i>Revenue</i>			
	2013 COUNCIL OF MINISTERS			
	2052 SECRETARIAT - GENERAL SERVICES			
	2070 OTHER ADMINISTRATIVE SERVICES, ETC.,			
	<i>Total Revenue</i>			
	Total of Grant 03			
04	<i>Revenue</i>			
	2014 ADMINISTRATION OF JUSTICE-			
	<i>Total Revenue</i>			
	Total of Grant 04			
05	<i>Revenue</i>			
	2015 ELECTIONS			
	<i>Total Revenue</i>			
	Total of Grant 05			
06	<i>Revenue</i>			
	2029 LAND REVENUE			
	2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES	20,00,000		20,00,000
	2250 OTHER SOCIAL SERVICES			
	2552 NORTH EASTERN AREAS			

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		(Rupees)	(Rupees)	(Rupees)
	3475 OTHER GENERAL ECONOMIC SERVICES			
	<i>Total Revenue</i>	20,00,000		20,00,000
	<i>Capital</i>			
	6225 LOANS FOR WELFARE OF SCHEDULE CASTES, SCHEDULES TRIBES, OTHER BACKWARD CLASSES AND MINORITIES			
	6250 LOANS FOR OTHER SOCIAL SERVICES			
	6401 LOANS FOR CROP HUSBANDRY			
	<i>Total Capital</i>			
	Total of Grant 06	20,00,000		20,00,000
07	<i>Revenue</i>			
	2030 STAMPS AND REGISTRATION			
	<i>Total Revenue</i>			
	Total of Grant 07			
08	<i>Revenue</i>			
	2039 STATE EXCISE			
	<i>Total Revenue</i>			
	Total of Grant 08			
09	<i>Revenue</i>			
	2040 TAXES ON SALES, TRADE ETC.			
	2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES			
	<i>Total Revenue</i>			
	Total of Grant 09			
10	<i>Revenue</i>			
	2041 TAXES ON VEHICLES			
	2070 OTHER ADMINISTRATIVE SERVICES			
	2552 NORTH EASTERN AREAS			
	3055 ROAD TRANSPORT			
	<i>Total Revenue</i>			
	<i>Capital</i>			
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
	5053 CAPITAL OUTLAY ON CIVIL AVIATION			
	5055 CAPITAL OUTLAY ON ROAD TRANSPORT			
	<i>Total Capital</i>			
	Total of Grant 10			
11	<i>Revenue</i>			
	2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES			

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		(Rupees)	(Rupees)	(Rupees)
	2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT 2552 NORTH EASTERN AREAS 2801 POWER 2810 NEW AND RENEWABLE ENERGY <i>Total Revenue</i>			
	<i>Capital</i> 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS 4801 CAPITAL OUTLAY ON POWER PROJECTS 6801 LOANS FOR POWER PROJECTS <i>Total Capital</i>	10,03,00,000		10,03,00,000
	Total of Grant 11	10,03,00,000		10,03,00,000
12	<i>Revenue</i> 2047 OTHER FISCAL SERVICES <i>Total Revenue</i>			
	Total of Grant 12			
13	<i>Revenue</i> 2013 COUNCIL OF MINISTERS 2052 SECRETARIAT - GENERAL SERVICES 2251 SECRETARIAT - SOCIAL SERVICES 3451 SECRETARIAT - ECONOMIC SERVICES <i>Total Revenue</i> <i>Capital</i> 5275 CAPITAL OUTLAY ON OTHER COMMUNICATION SERVICES <i>Total Capital</i>			
	Total of Grant 13			
14	<i>Revenue</i> 2053 DISTRICT ADMINISTRATION 2070 OTHER ADMINISTRATIVE SERVICES, ETC., <i>Total Revenue</i>			
	Total of Grant 14			
15	<i>Revenue</i> 2054 TREASURY AND ACCOUNTS ADMINISTRATION <i>Total Revenue</i>			
	Total of Grant 15			
16	<i>Revenue</i> 2055 POLICE	1,61,56,536		1,61,56,536

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		(Rupees)	(Rupees)	(Rupees)
	2070 OTHER ADMINISTRATIVE SERVICES	6,64,11,918		6,64,11,918
	2216 HOUSING			
	<i>Total Revenue</i>	8,25,68,454		8,25,68,454
	<i>Capital</i>			
	4055 CAPITAL OUTLAY ON POLICE			
	4059 CAPITAL OUTLAY ON PUBLIC WORKS.			
	4216 CAPITAL OUTLAY ON HOUSING			
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
	<i>Total Capital</i>			
	Total of Grant 16	8,25,68,454		8,25,68,454
17	<i>Revenue</i>			
	2056 JAILS.			
	<i>Total Revenue</i>			
	<i>Capital</i>			
	4059 CAPITAL OUTLAY ON PUBLIC WORKS.			
	<i>Total Capital</i>			
	Total of Grant 17			
18	<i>Revenue</i>			
	2058 STATIONERY AND PRINTING			
	<i>Total Revenue</i>			
	<i>Capital</i>			
	4058 CAPITAL OUTLAY ON STATIONERY & PRINTING			
	4216 CAPITAL OUTLAY ON HOUSING-			
	<i>Total Capital</i>			
	Total of Grant 18			
19	<i>Revenue</i>			
	2052 SECRETARIAT GENERAL SERVICES			
	2059 PUBLIC WORKS			
	2203 TECHNICAL EDUCATION			
	2204 SPORT & YOUTH SERVICES			
	2205 ART AND CULTURE			
	2216 HOUSING			
	<i>Total Revenue</i>			
	<i>Capital</i>			
	4059 CAPITAL OUTLAY ON PUBLIC WORKS.	35,00,00,000		35,00,00,000
	4202 CAPITAL OUTLAY ON EDUCATION, SPORTS,ART AND CULTURE			

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		(Rupees)	(Rupees)	(Rupees)
	4210 CAPITAL OUTLAY ON MEDICAL&PUBLIC HEALTH 4216 CAPITAL OUTLAY ON HOUSING 4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY 4404 CAPITAL OUTLAY ON DAIRY DEVELOPMENT <i>Total Capital</i>	35,00,00,000		35,00,00,000
	Total of Grant 19	35,00,00,000		35,00,00,000
20	<i>Revenue</i>			
	2070 OTHER ADMINISTRATIVE SERVICES, ETC.,	1,75,12,500		1,75,12,500
	<i>Total Revenue</i>	1,75,12,500		1,75,12,500
	<i>Capital</i>			
	4059 CAPITAL OUTLAY ON PUBLIC WORKS			
	<i>Total Capital</i>			
	Total of Grant 20	1,75,12,500		1,75,12,500
21	<i>Revenue</i>			
	2075 MISCELLANEOUS GENERAL SERVICES			
	2202 GENERAL EDUCATION			
	2203 TECHNICAL EDUCATION			
	2204 SPORT AND YOUTH SERVICES			
	2236 NUTRITION			
	2552 NORTH EASTERN AREAS			
	<i>Total Revenue</i>			
	<i>Capital</i>			
	4202 CAPITAL OUTLAY ON EDUCATION, ARTS & CULTURE			
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
	6202 LOANS FOR EDUCATION, SPORTS, ART AND CULTURE			
	<i>Total Capital</i>			
	Total of Grant 21			
22	<i>Revenue</i>			
	2070 OTHER ADMINISTRATIVE SERVICES, ETC.,	31,85,850		31,85,850
	2216 HOUSING			
	2235 SOCIAL SECURITY AND WELFARE			
	3454 CENSUS,SURVEY AND STATISTICS			
	<i>Total Revenue</i>	31,85,850		31,85,850
	Total of Grant 22	31,85,850		31,85,850
	<i>Revenue</i>			

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		(Rupees)	(Rupees)	(Rupees)
23	2070 OTHER ADMINISTRATIVE SERVICES, ETC., 2251 SECRETARIAT - SOCIAL SERVICES <i>Total Revenue</i>			
	Total of Grant 23			
24	<i>Revenue</i> 2071 PENSIONS AND OTHER RETIREMENT BENEFITS 2235 SOCIAL SECURITY AND WELFARE <i>Total Revenue</i>	10,00,00,000 10,00,00,000		10,00,00,000 10,00,00,000
	Total of Grant 24	10,00,00,000		10,00,00,000
25	<i>Revenue</i> 2075 MISCELLANEOUS GENERAL SERVICES <i>Total Revenue</i>			
	Total of Grant 25			
26	<i>Revenue</i> 2210 MEDICAL AND PUBLIC HEALTH 2211 FAMILY WELFARE 2552 NORTH EASTERN AREAS <i>Total Revenue</i> <i>Capital</i> 4210 CAPITAL OUTLAY ON MEDICAL & PUBLIC HEALTH 4211 CAPITAL OUTLAY ON FAMILY WELFARE 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS <i>Total Capital</i>	 2,62,44,500 2,62,44,500		 2,62,44,500 2,62,44,500
	Total of Grant 26	2,62,44,500		2,62,44,500
27	<i>Revenue</i> 2215 WATER SUPPLY AND SANITATION 2216 HOUSING 2552 NORTH EASTERN AREAS <i>Total Revenue</i> <i>Capital</i> 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION. 4216 CAPITAL OUTLAY ON HOUSING 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS <i>Total Capital</i>	 23,17,88,000 23,17,88,000		 23,17,88,000 23,17,88,000
	Total of Grant 27	23,17,88,000		23,17,88,000
	<i>Revenue</i>			

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		(Rupees)	(Rupees)	(Rupees)
28	2216 HOUSING	5,68,54,645		5,68,54,645
	<i>Total Revenue</i>	5,68,54,645		5,68,54,645
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING			
	6216 LOANS FOR HOUSING			
	<i>Total Capital</i>			
	Total of Grant 28	5,68,54,645		5,68,54,645
29	<i>Revenue</i>			
	2216 HOUSING			
	2217 URBAN DEVELOPMENT			
	2552 NORTH EASTERN AREAS			
	<i>Total Revenue</i>			
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING			
	4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT	50,00,00,000		50,00,00,000
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
	6217 LOANS FOR URBAN DEVELOPMENT			
	<i>Total Capital</i>	50,00,00,000		50,00,00,000
	Total of Grant 29	50,00,00,000		50,00,00,000
30	<i>Revenue</i>			
	2220 INFORMATION AND PUBLICITY			
	2552 NORTH EASTERN AREAS			
	<i>Total Revenue</i>			
	<i>Capital</i>			
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
	<i>Total Capital</i>			
	Total of Grant 30			
31	<i>Revenue</i>			
	2230 LABOUR EMPLOYMENT AND SKILL DEVELOPMENT			
	<i>Total Revenue</i>			
	Total of Grant 31			
32	<i>Revenue</i>			
	2552 NORTH EASTERN AREAS			
	3456 CIVIL SUPPLIES			
	<i>Total Revenue</i>			
	<i>Capital</i>			
	4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING			

(1)	(2)	(3) Sums not exceeding		
Grant No.	Services & Purposes (Major Heads)	Voted by Assembly	Charged on the Consolidated fund	Total
		(Rupees)	(Rupees)	(Rupees)
	<i>Total Capital</i>			
	Total of Grant 32			
33	<i>Revenue</i>			
	2053 DISTRICT ADMINISTRATION			
	2062 VIGILANCE			
	2070 OTHER ADMINISTRATIVE SERVICES, ETC.,			
	2075 MISCELLENIOUS GENERAL SERVICE			
	2235 SOCIAL SECURITY & WELFARE	50,00,000		50,00,000
	<i>Total Revenue</i>	50,00,000		50,00,000
	<i>Capital</i>			
	6235 -LOANS FOR SOCIAL SECURITY AND WELFARE			
	<i>Total Capital</i>			
	Total of Grant 33	50,00,000		50,00,000
34	<i>Revenue</i>			
	2225 WELFARE OF SCHEDULE CASTES, SCHEDULES TRIBES, OTHER BACKWARD CLASSES AND MINORITIES			
	2235 SOCIAL SECURITY AND WELFARE			
	2236 NUTRITION			
	2552 NORTH EASTERN AREAS			
	<i>Total Revenue</i>			
	<i>Capital</i>			
	4059 CAPITAL OUTLAY ON PUBLIC WORKS.			
	4235 CAPITAL OUTLAY ON SOCIAL SECURITY & WELFARE			
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
	6225 LOANS FOR WELFARE OF SC/ST AND OBC			
	<i>Total Capital</i>			
	Total of Grant 34			
35	<i>Revenue</i>			
	2225 WELFARE OF SCHEDULE CASTES, SCHEDULES TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	50,17,80,000		50,17,80,000
	2235 SOCIAL SECURITY AND WELFARE			
	2552 NORTH EASTERN AREAS			
	<i>Total Revenue</i>	50,17,80,000		50,17,80,000
	<i>Capital</i>			
	6225 LOANS FOR WELFARE OF SC/ST AND OBC			
	<i>Total Capital</i>			

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		(Rupees)	(Rupees)	(Rupees)
	Total of Grant 35	50,17,80,000		50,17,80,000
36	<i>Revenue</i>			
	2070 OTHER ADMINISTRATIVE SERVICES, ETC.,			
	2075 MISCELLANEOUS GENERAL SERVICE			
	2235 SOCIAL SECURITY AND WELFARE			
	<i>Total Revenue</i>			
	Total of Grant 36			
37	<i>Revenue</i>			
	2250 OTHER SOCIAL SERVICES			
	2552 NORTH EASTERN AREAS			
	3451 SECRETARIAT - ECONOMIC SERVICES			
	<i>Total Revenue</i>			
	Total of Grant 37			
38	<i>Revenue</i>			
	2552 NORTH EASTERN AREAS			
	3451 SECRETARIAT - ECONOMIC SERVICES			
	<i>Total Revenue</i>			
	<i>Capital</i>			
	5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES.			
	<i>Total Capital</i>			
	Total of Grant 38			
39	<i>Revenue</i>			
	2425 CO-OPERATION			
	2435 OTHER AGRICULTURAL PROGRAMMES			
	2552 NORTH EASTERN AREAS			
	<i>Total Revenue</i>			
	<i>Capital</i>			
	4425 CAPITAL OUTLAY ON CO- OPERATION			
	4435 CAPITAL OUTLAY ON OTHER AGRICULTURAL PROGRAMMES			
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
	6425 LOANS FOR CO-OPERATION			
	<i>Total Capital</i>			
	Total of Grant 39			
40	<i>Revenue</i>			
	2552 NORTH EASTERN AREAS			
	3451 SECRETARIAT ECONOMIC SERVICES-			

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		(Rupees)	(Rupees)	(Rupees)
	<i>Total Revenue</i>			
	<i>Capital</i>			
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
	<i>Total Capital</i>			
	Total of Grant 40			
41	<i>Revenue</i>			
	3454 CENSUS,SURVEY AND STATISTICS			
	<i>Total Revenue</i>			
	Total of Grant 41			
42	<i>Revenue</i>			
	2216 HOUSING -			
	3475 OTHER GENERAL ECONOMIC SERVICES -			
	<i>Total Revenue</i>			
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING			
	<i>Total Capital</i>			
	Total of Grant 42			
43	<i>Revenue</i>			
	2216 HOUSING -			
	2401 CROP HUSBANDRY			
	2408 FOOD STORAGE AND WAREHOUSING			
	2415 AGRICULTURAL RESEARCH AND EDUCATION			
	2435 OTHER AGRICULTURAL PROGRAMMES			
	2552 NORTH EASTERN AREAS			
	2702 MINOR IRRIGATION			
	<i>Total Revenue</i>			
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING -			
	4401 CAPITAL OUTLAY ON CROP HUSBANDRY (SHARE CAPITAL)			
	4416 INVESTMENTS IN AGRICULTURAL FINANCIAL INST.			
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
	<i>Total Capital</i>			
	Total of Grant 43			
44	<i>Revenue</i>			
	2701 MEDIUM IRRIGATION			
	2711 FLOOD CONTROL AND DRAINAGE			

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		(Rupees)	(Rupees)	(Rupees)
	<i>Total Revenue</i> Capital 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION. 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS <i>Total Capital</i>			
	<i>Total of Grant 44</i>			
45	<i>Revenue</i> 2216 HOUSING - 2402 SOIL AND WATER CONSERVATION 2415 AGRICULTURAL RESEARCH AND EDUCATION 2552 NORTH EASTERN AREAS <i>Total Revenue</i>			
	Capital 4216 CAPITAL OUTLAY ON HOUSING 4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION <i>Total Capital</i>			
	<i>Total of Grant 45</i>			
46	<i>Revenue</i> 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT - 2552 NORTH EASTERN AREAS 2575 OTHER SPECIAL AREA PROGRAMMES <i>Total Revenue</i>			
	Capital 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS <i>Total Capital</i>			
	<i>Total of Grant 46</i>			
47	<i>Revenue</i> 2216 HOUSING -	1,62,34,000		1,62,34,000
	2235 SOCIAL SECURITY & WELFARE			
	2403 ANIMAL HUSBANDRY -	28,45,34,000		28,45,34,000
	2415 AGRICULTURAL RESEARCH AND EDUCATION	29,56,000		29,56,000
	2552 NORTH EASTERN AREAS			
	<i>Total Revenue</i>	30,37,24,000		30,37,24,000
	Capital 4059 CAPITAL OUTLAY ON PUBLIC WORKS.			

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		(Rupees)	(Rupees)	(Rupees)
	4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS 6225 LOANS FOR WELFARE OF SC/ST AND OBC 6403 LOANS FOR ANIMAL HUSBANDRY <i>Total Capital</i>			
	Total of Grant 47	30,37,24,000		30,37,24,000
48	<i>Revenue</i>			
	2216 HOUSING -	78,94,000		78,94,000
	2404 DAIRY DEVELOPMENT	17,99,000		17,99,000
	2415 AGRICULTURAL RESEARCH AND EDUCATION			
	<i>Total Revenue</i>	96,93,000		96,93,000
	Total of Grant 48	96,93,000		96,93,000
49	<i>Revenue</i>			
	2216 HOUSING -			
	2405 FISHERIES			
	2415 AGRICULTURAL RESEARCH AND EDUCATION			
	2552 NORTH EASTERN AREAS			
	<i>Total Revenue</i>			
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING -			
	4405 CAPITAL OUTLAY ON FISHERIES			
	<i>Total Capital</i>			
	Total of Grant 49			
50	<i>Revenue</i>			
	2406 FORESTRY AND WILDLIFE			
	2415 AGRICULTURAL RESEARCH AND EDUCATION			
	2552 NORTH EASTERN AREAS			
	<i>Total Revenue</i>			
	<i>Capital</i>			
	4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE			
	<i>Total Capital</i>			
	Total of Grant 50			
51	<i>Revenue</i>			
	2216 HOUSING -			
	2236 NUTRITION -			

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		(Rupees)	(Rupees)	(Rupees)
	2401 CROP HUSBANDRY 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT - 2505 RURAL EMPLOYMENT. 2515 OTHER RURAL DEVELOPMENT PROGRAMMES 2552 NORTH EASTERN AREAS <i>Total Revenue</i>			
	<i>Capital</i> 4216 CAPITAL OUTLAY ON HOUSING - 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES - 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS 6515 LOANS FOR OTHER RURAL DEVELOPMENT PROGRAMME <i>Total Capital</i>	 9,08,000 9,08,000		 9,08,000 9,08,000
	Total of Grant 51	9,08,000		9,08,000
52	<i>Revenue</i>			
	2852 INDUSTRIES			
	<i>Total Revenue</i>			
	<i>Capital</i> 4854 CAPITAL OUTLAY ON CEMENT AND NON-METALLIC MINERAL INDUSTRIES 4885 OTHER CAPITAL OUTLAY ON INDUSTRIES AND MINERALS 6885 OTHER LOANS TO INDUSTRIES AND MINERALS <i>Total Capital</i>			
	Total of Grant 52			
53	<i>Revenue</i>			
	2216 HOUSING -			
	2552 NORTH EASTERN AREAS			
	2851 VILLAGE AND SMALL INDUSTRIES -			
	<i>Total Revenue</i>			
	<i>Capital</i> 4851 Capital Outlay on Village and Small Industries. 6851 LOAN FOR VILLAGES & SMALL INDUSTRIES <i>Total Capital</i>			
	Total of Grant 53			
54	<i>Revenue</i>			
	2216 HOUSING -			

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		(Rupees)	(Rupees)	(Rupees)
	2552 NORTH EASTERN AREAS			
	2851 VILLAGE AND SMALL INDUSTRIES-			
	<i>Total Revenue</i>			
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING-			
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
	4851 Capital Outlay on Village and Small Industries.			
	6851 LOAN FOR VILLLAGES & SMALL INDUSTRIES			
	<i>Total Capital</i>			
	Total of Grant 54			
55	<i>Revenue</i>			
	2552 NORTH EASTERN AREAS			
	2853 NON FERROUS MINING AND METALLURGICAL INDUSTRIES	64,13,200		64,13,200
	<i>Total Revenue</i>	64,13,200		64,13,200
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING-			
	4853 CAPITAL OUTLAY ON NON-FERROUS MINING AND METALLURGICAL INDUSTRIES			
	<i>Total Capital</i>			
	Total of Grant 55	64,13,200		64,13,200
56	<i>Revenue</i>			
	2059 PUBLIC WORKS			
	3054 ROADS AND BRIDGES	52,40,72,000		52,40,72,000
	<i>Total Revenue</i>	52,40,72,000		52,40,72,000
	<i>Capital</i>			
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
	5054 CAPITAL OUTLAY ON ROADS AND BRIDGES	157,00,00,000		157,00,00,000
	<i>Total Capital</i>	157,00,00,000		157,00,00,000
	Total of Grant 56	209,40,72,000		209,40,72,000
57	<i>Revenue</i>			
	2552 NORTH EASTERN AREAS			
	3452 TOURISM			
	<i>Total Revenue</i>			
	<i>Capital</i>			
	4059 CAPITAL OUTLAY ON PUBLIC WORKS.			
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		(Rupees)	(Rupees)	(Rupees)
	5275 CAPITAL OUTLAY ON OTHER COMMUNICATION SERVICES 5452 CAPITAL OUTLAY ON TOURISM 7452 Loans for Tourism. <i>Total Capital</i>			
	Total of Grant 57			
58	<i>Revenue</i>			
	2204 SPORT AND YOUTH SERVICES			
	2552 NORTH EASTERN AREAS			
	3606 AID MATERIALS AND EQUIPMENTS-			
	<i>Total Revenue</i>			
	<i>Capital</i>			
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
	<i>Total Capital</i>			
	Total of Grant 58			
59	<i>Revenue</i>			
	2075 MISCELLANEOUS GENERAL SERVICES	1,75,00,000		1,75,00,000
	3451 SECRETARIAT - ECONOMIC SERVICES			
	<i>Total Revenue</i>	1,75,00,000		1,75,00,000
	<i>Capital</i>			
	5465 INVESTMENT IN GENERAL FINANCIAL & TRAINING INSTITUTIONS			
	<i>Total Capital</i>			
	Total of Grant 59	1,75,00,000		1,75,00,000
60	<i>Revenue</i>			
	2235 SOCIAL SECURITY AND WELFARE			
	<i>Total Revenue</i>			
	<i>Capital</i>			
	7610 LOANS TO GOVERNMENT SERVANTS ETC..			
	<i>Total Capital</i>			
	Total of Grant 60			
61	<i>Capital</i>			
	7615 MISCELLANEOUS LOANS			
	<i>Total Capital</i>			
	Total of Grant 61			
62	<i>Capital</i>			
	7810 INTER-STATE SETTLEMENT			
	<i>Total Capital</i>			
	Total of Grant 62			
	<i>Capital</i>			

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		(Rupees)	(Rupees)	(Rupees)
63	7999 APPROPRIATION TO CONTINGENCY FUND			
	<i>Total Capital</i>			
	Total of Grant 63			
	<i>Revenue</i> 2205 ART AND CULTURE 2552 NORTH EASTERN AREAS 3425 OTHER SCIENTIFIC RESEARCH 3454 CENSUS,SURVEY AND STATISTICS <i>Total Revenue</i>			
	Total of Grant 64			
	<i>Revenue</i> 2216 HOUSING- 2552 NORTH EASTERN AREAS 2701 MEDIUM IRRIGATION. 2702 MINOR IRRIGATION 2711 FLOOD CONTROL AND DRAINAGE <i>Total Revenue</i> <i>Capital</i> 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION. 4702 CAPITAL OUTLAY ON MINOR IRRIGATION 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS <i>Total Capital</i>			
	Total of Grant 65			
	<i>Revenue</i> 2049 INTEREST PAYMENTS <i>Total Revenue</i>			
	<i>Capital</i> 6003 INTERNAL DEBT OF THE STATE GOVERNMENT <i>Total Capital</i>			
	<i>Capital</i> 6004 LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT <i>Total Capital</i>			

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		(Rupees)	(Rupees)	(Rupees)
	<i>Revenue</i> 2048 APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT <i>Total Revenue</i>		1,83,77,000 1,83,77,000	1,83,77,000 1,83,77,000
			1,83,77,000	1,83,77,000
	<i>Revenue</i> 2051 PUBLIC SERVICE COMMISSION <i>Total Revenue</i>			
	TOTAL	440,95,44,149	1,83,77,000	442,79,21,149

S. KHARLYNGDOH,

Commissioner & Secretary to the Govt. of Meghalaya,
Law Department.



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EXTRAORDINARY

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PART-IV

GOVERNMENT OF MEGHALAYA

LAW (B) DEPARTMENT

NOTIFICATION

The 26th March, 2020.

No.LL(B)62/2018/89.—The Meghalaya Appropriation (Vote-On-Account) Act, 2020 (Act No. 4 of 2020) is hereby published for general information.

MEGHALAYA ACT NO. 4 OF 2020.

(As passed by the Meghalaya Legislative Assembly)

Received the assent of the Governor on the 24th March, 2020.

Published in the Gazette of Meghalaya Extra-Ordinary issue dated 26th March, 2020.

THE MEGHALAYA APPROPRIATION (VOTE-ON-ACCOUNT) ACT, 2020**An****Act**

to provide for the withdrawal of certain further sums from and out of the Consolidated Fund of Meghalaya for the services of Financial Year 2020-2021.

Be it enacted by the Legislature of the State of Meghalaya in the Seventy First Year of the Republic of India as follows: -

**Short title and
Commencement**

- 1. (i) This Act may be called the Meghalaya Appropriation (Vote-On-Account) Act, 2020.**
(ii) It shall come into force on the first day of April 2020

**Withdrawal of
₹ 4358, 03, 37, 000/-
from and out of the
Consolidated Fund of
Meghalaya for the financial
year 2020-2021.**

- 2. From and out of the Consolidated fund of Meghalaya there may be paid and applied sums not exceeding those specified in Column (3) of the Schedule amounting in the aggregate to the sums of ₹ 4358, 03, 37, 000/- (Rupees Four thousand three hundred fifty eight crores three lakh thirty seven thousand only) only towards defraying the several charges which will come in course of payment during the period of three months beginning on the first day of April, 2020 in respect of the services specified in Column (2) of the Schedule.**

Appropriation

- 3. The sums authorised to be withdrawn from and out of the Consolidated Fund of Meghalaya by this Act, shall be appropriated for the services and purposes expressed in the Schedule in relation to the financial year 2020-2021.**

RS IN THOUSANDS				
(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		TRS	TRS	TRS
01	<i>Revenue</i>			
	2011 PARLIAMENT/STATE/UNION TERRITORY LEGISLATURE	30,19,94	49,47	30,69,41
	2058 STATIONERY AND PRINTING	2,73,75		2,73,75
	<i>Total Revenue</i>	32,93,69	49,47	33,43,16
	<i>Capital</i>			
	4058 CAPITAL OUTLAY ON STATIONERY & PRINTING	12,50		12,50
	<i>Total Capital</i>	12,50		12,50
02	<i>Revenue</i>			
	2012 GOVERNOR		3,39,65	3,39,65
	<i>Total Revenue</i>		3,39,65	3,39,65
03	<i>Revenue</i>			
	2013 COUNCIL OF MINISTERS	2,91,00		2,91,00
	2052 SECRETARIAT - GENERAL SERVICES	1,07,75		1,07,75
	<i>Total Revenue</i>	3,98,75		3,98,75
04	<i>Revenue</i>			
	2014 ADMINISTRATION OF JUSTICE-	16,52,77	6,56,30	23,09,07
	<i>Total Revenue</i>	16,52,77	6,56,30	23,09,07
05	<i>Revenue</i>			
	2015 ELECTIONS	9,85,82		9,85,82
	<i>Total Revenue</i>	9,85,82		9,85,82
06	<i>Revenue</i>			
	2029 LAND REVENUE	7,13,39		7,13,39
	2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES	17,21,55		17,21,55
	<i>Total Revenue</i>	24,34,94		24,34,94
07	<i>Revenue</i>			
	2030 STAMPS AND REGISTRATION	1,34,08		1,34,08
	<i>Total Revenue</i>	1,34,08		1,34,08
08	<i>Revenue</i>			
	2039 STATE EXCISE	5,94,62		5,94,62
	<i>Total Revenue</i>	5,94,62		5,94,62
09	<i>Revenue</i>			
	2040 TAXES ON SALES, TRADE ETC.	8,20,75		8,20,75
	<i>Total Revenue</i>	8,20,75		8,20,75
10	<i>Revenue</i>			
	2041 TAXES ON VEHICLES	10,15,95		10,15,95

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		TRS	TRS	TRS
	2070 OTHER ADMINISTRATIVE SERVICES	5,27,92		5,27,92
	<i>Total Revenue</i>	15,43,87		15,43,87
	<i>Capital</i>			
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	4,00,00		4,00,00
	5053 CAPITAL OUTLAY ON CIVIL AVIATION	2,26,25		2,26,25
	5055 CAPITAL OUTLAY ON ROAD TRANSPORT	7,38,75		7,38,75
	<i>Total Capital</i>	13,65,00		13,65,00
11	<i>Revenue</i>			
	2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	61,51		61,51
	2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT	1,68,75		1,68,75
	2801 POWER	50,03,43		50,03,43
	2810 NEW AND RENEWABLE ENERGY	2,13,75		2,13,75
	<i>Total Revenue</i>	54,47,44		54,47,44
	<i>Capital</i>			
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	4,50,00		4,50,00
	6801 LOANS FOR POWER PROJECTS	10,60,25		10,60,25
	<i>Total Capital</i>	15,10,25		15,10,25
12	<i>Revenue</i>			
	2047 OTHER FISCAL SERVICES	15,71		15,71
	<i>Total Revenue</i>	15,71		15,71
13	<i>Revenue</i>			
	2013 COUNCIL OF MINISTERS	2,97,82		2,97,82
	2052 SECRETARIAT - GENERAL SERVICES	26,37,67		26,37,67
	2251 SECRETARIAT - SOCIAL SERVICES	2,69,10		2,69,10
	3451 SECRETARIAT - ECONOMIC SERVICES	3,56,01		3,56,01
	<i>Total Revenue</i>	35,60,59		35,60,59
14	<i>Revenue</i>			
	2053 DISTRICT ADMINISTRATION	15,52,36		15,52,36
	2070 OTHER ADMINISTRATIVE SERVICES, ETC.,	1,63,10		1,63,10
	<i>Total Revenue</i>	17,15,46		17,15,46
15	<i>Revenue</i>			
	2054 TREASURY AND ACCOUNTS ADMINISTRATION	10,52,48		10,52,48
	<i>Total Revenue</i>	10,52,48		10,52,48

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		TRS	TRS	TRS
16	<i>Revenue</i>			
	2055 POLICE	2,45,63,21	10,00	2,45,73,21
	2070 OTHER ADMINISTRATIVE SERVICES	13,30,84	4	13,30,88
	2216 HOUSING	55,59		55,59
	<i>Total Revenue</i>	2,59,49,64	10,04	2,59,59,67
	<i>Capital</i>			
	4055 CAPITAL OUTLAY ON POLICE	7,45,25		7,45,25
	<i>Total Capital</i>	7,45,25		7,45,25
17	<i>Revenue</i>			
	2056 JAILS.	6,09,52		6,09,52
18	<i>Revenue</i>			
	2058 STATIONERY AND PRINTING	9,26,59		9,26,59
	<i>Total Revenue</i>	9,26,59		9,26,59
	<i>Capital</i>			
	4058 CAPITAL OUTLAY ON STATIONERY & PRINTING	1,00,00		1,00,00
	<i>Total Capital</i>	1,00,00		1,00,00
19	<i>Revenue</i>			
	2052 SECRETARIAT GENERAL SERVICES	2,10,59		2,10,59
	2059 PUBLIC WORKS	16,45,86		16,45,86
	2216 HOUSING	2,45,40		2,45,40
	<i>Total Revenue</i>	21,01,84		21,01,84
	<i>Capital</i>			
	4059 CAPITAL OUTLAY ON PUBLIC WORKS.	35,16,33		35,16,33
	4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE	2,82,50		2,82,50
	4216 CAPITAL OUTLAY ON HOUSING	1,77,62		1,77,62
20	<i>Revenue</i>			
	2070 OTHER ADMINISTRATIVE SERVICES,ETC.,	12,68,43		12,68,43
	<i>Total Revenue</i>	12,68,43		12,68,43
21	<i>Revenue</i>			
	2202 GENERAL EDUCATION	6,06,76,62		6,06,76,62
	2203 TECHNICAL EDUCATION	16,54,16		16,54,16
	2204 SPORT AND YOUTH SERVICES	1,91,00		1,91,00
	2552 NORTH EASTERN AREAS	1,50,00		1,50,00
	<i>Total Revenue</i>	6,26,71,77		6,26,71,77
	<i>Capital</i>			

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		TRS	TRS	TRS
	4202 CAPITAL OUTLAY ON EDUCATION,ARTS & CULTURE	2,62,81		2,62,81
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	2,13,25		2,13,25
	<i>Total Capital</i>	4,76,06		4,76,06
22	<i>Revenue</i>			
	2070 OTHER ADMINISTRATIVE SERVICES,ETC.,	6,51,91		6,51,91
	2216 HOUSING	2,87,26		2,87,26
	2235 SOCIAL SECURITY AND WELFARE	70,37		70,37
	<i>Total Revenue</i>	10,09,54		10,09,54
23	<i>Revenue</i>			
	2251 SECRETARIAT - SOCIAL SERVICES	77,75		77,75
	<i>Total Revenue</i>	77,75		77,75
24	<i>Revenue</i>			
	2071 PENSIONS AND OTHER RETIREMENT BENEFITS	3,01,90,06		3,01,90,06
	<i>Total Revenue</i>	3,01,90,06		3,01,90,06
25	<i>Revenue</i>			
	2075 MISCELLANEOUS GENERAL SERVICES	40,76		40,76
	<i>Total Revenue</i>	40,76		40,76
26	<i>Revenue</i>			
	2210 MEDICAL AND PUBLIC HEALTH	2,53,75,22		2,53,75,22
	2211 FAMILY WELFARE	22,91,10		22,91,10
	2552 NORTH EASTERN AREAS	25,00		25,00
	<i>Total Revenue</i>	2,76,91,32		2,76,91,32
	<i>Capital</i>			
	4210 CAPITAL OUTLAY ON MEDICAL & PUBLIC HEALTH	29,42,50		29,42,50
	<i>Total Capital</i>	29,42,50		29,42,50
27	<i>Revenue</i>			
	2215 WATER SUPPLY AND SANITATION	74,19,18		74,19,18
	2216 HOUSING	15,17		15,17
	<i>Total Revenue</i>	74,34,35		74,34,35
	<i>Capital</i>			
	4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION.	94,75,50		94,75,50
	4216 CAPITAL OUTLAY ON HOUSING	25,00		25,00
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	2,00,00		2,00,00
	<i>Total Capital</i>	97,00,50		97,00,50
	<i>Revenue</i>			

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		TRS	TRS	TRS
28	2216 HOUSING	8,80,60		8,80,60
	<i>Total Revenue</i>	8,80,60		8,80,60
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING	1,62,50		1,62,50
	<i>Total Capital</i>	1,62,50		1,62,50
29	<i>Revenue</i>			
	2217 URBAN DEVELOPMENT	42,32,48		42,32,48
	<i>Total Revenue</i>	42,32,48		42,32,48
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING	5,00		5,00
	4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT	36,73,07		36,73,07
	<i>Total Capital</i>	36,78,07		36,78,07
30	<i>Revenue</i>			
	2220 INFORMATION AND PUBLICITY	9,42,34		9,42,34
	<i>Total Revenue</i>	9,42,34		9,42,34
31	<i>Revenue</i>			
	2230 LABOUR EMPLOYMENT AND SKILL DEVELOPMENT	28,50,81		28,50,81
	<i>Total Revenue</i>	28,50,81		28,50,81
32	<i>Revenue</i>			
	2552 NORTH EASTERN AREAS	25,00		25,00
	3456 CIVIL SUPPLIES	29,91,86		29,91,86
	<i>Total Revenue</i>	30,16,86		30,16,86
33	<i>Revenue</i>			
	2053 DISTRICT ADMINISTRATION	3,38		3,38
	2062 VIGILANCE	28,65		28,65
	2070 OTHER ADMINISTRATIVE SERVICES,ETC.,	1,69,53		1,69,53
	2075 MISCELLENOUS GENERAL SERVICE	1,00		1,00
	2235 SOCIAL SECURITY & WELFARE	1,20,61		1,20,61
	<i>Total Revenue</i>	3,23,17		3,23,17
	<i>Capital</i>			
	6235 - LOANS FOR SOCIAL SECURITY AND WELFARE			
	<i>Total Capital</i>			
34	<i>Revenue</i>			
	2235 SOCIAL SECURITY AND WELFARE	1,27,02,39		1,27,02,39
	2236 NUTRITION	54,98,38		54,98,38
	<i>Total Revenue</i>	1,82,00,77		1,82,00,77
	<i>Capital</i>			

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		TRS	TRS	TRS
	4235 CAPITAL OUTLAY ON SOCIAL SECURITY & WELFARE	18,79,76		18,79,76
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	15,00		15,00
	<i>Total Capital</i>	18,94,76		18,94,76
35	<i>Revenue</i>			
	2225 WELFARE OF SCHEDULE CASTES, SCHEDULES TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	49,01,92		49,01,92
	<i>Total Revenue</i>	49,01,92		49,01,92
37	<i>Revenue</i>			
	2552 NORTH EASTERN AREAS	75,00		75,00
	3451 SECRETARIAT - ECONOMIC SERVICES	16,07,63		16,07,63
	<i>Total Revenue</i>	16,82,63		16,82,63
38	<i>Revenue</i>			
	2552 NORTH EASTERN AREAS	50,00		50,00
	3451 SECRETARIAT - ECONOMIC SERVICES	2,00,94,22		2,00,94,22
	<i>Total Revenue</i>	2,01,44,22		2,01,44,22
39	<i>Revenue</i>			
	2425 CO- OPERATION	7,38,29		7,38,29
	2435 OTHER AGRICULTURAL PROGRAMMES	20,50		20,50
	2552 NORTH EASTERN AREAS	53,50		53,50
	<i>Total Revenue</i>	8,12,29		8,12,29
	<i>Capital</i>			
	4425 CAPITAL OUTLAY ON CO- OPERATION	50,00		50,00
	4435 CAPITAL OUTLAY ON OTHER AGRICULTURAL PROGRAMMES	54,50		54,50
	6425 LOANS FOR CO- OPERATION	5,00,00		5,00,00
	<i>Total Capital</i>	6,04,50		6,04,50
40	<i>Revenue</i>			
	3451 SECRETARIAT ECONOMIC SERVICES-	1,14,08		1,14,08
	<i>Total Revenue</i>	1,14,08		1,14,08
41	<i>Revenue</i>			
	3454 CENSUS,SURVEY AND STATISTICS	5,25,16		5,25,16
	<i>Total Revenue</i>	5,25,16		5,25,16
42	<i>Revenue</i>			
	2216 HOUSING-	64		64

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		TRS	TRS	TRS
	3475 OTHER GENERAL ECONOMIC SERVICES-	2,10,45		2,10,45
	<i>Total Revenue</i>	2,11,09		2,11,09
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING	18,75		18,75
	<i>Total Capital</i>	18,75		18,75
43	<i>Revenue</i>			
	2216 HOUSING-	44,91		44,91
	2401 CROP HUSBANDRY	62,82,75		62,82,75
	2415 AGRICULTURAL RESEARCH AND EDUCATION	5,57,68		5,57,68
	2435 OTHER AGRICULTURAL PROGRAMMES	21,54,89		21,54,89
	2552 NORTH EASTERN AREAS	1,50,00		1,50,00
	<i>Total Revenue</i>	91,90,23		91,90,23
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING-	50,00		50,00
	4401 CAPITAL OUTLAY ON CROP HUSBANDRY (SHARE CAPITAL)	1,43,75		1,43,75
	4416 INVESTMENTS IN AGRICULTURAL FINANCIAL INST.	6,25		6,25
	<i>Total Capital</i>	2,00,00		2,00,00
44	<i>Revenue</i>			
	2711 FLOOD CONTROL AND DRAINAGE	15,21		15,21
	<i>Total Revenue</i>	15,21		15,21
	<i>Capital</i>			
	4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION.	1,25,00		1,25,00
	4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	1,25,00		1,25,00
	<i>Total Capital</i>	2,50,00		2,50,00
45	<i>Revenue</i>			
	2216 HOUSING-	16,64		16,64
	2402 SOIL AND WATER CONSERVATION	42,22,51		42,22,51
	2415 AGRICULTURAL RESEARCH AND EDUCATION	24,11		24,11
	<i>Total Revenue</i>	42,63,26		42,63,26
	<i>Capital</i>			
	4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	3,30,03		3,30,03
	<i>Total Capital</i>	3,30,03		3,30,03
46	<i>Revenue</i>			
	2552 NORTH EASTERN AREAS	12,75		12,75

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		TRS	TRS	TRS
	2575 OTHER SPECIAL AREA PROGRAMMES	14,36,92		14,36,92
	<i>Total Revenue</i>	14,49,67		14,49,67
47	<i>Revenue</i>			
	2216 HOUSING-	33,80		33,80
	2403 ANIMAL HUSBANDRY-	36,00,86		36,00,86
	2415 AGRICULTURAL RESEARCH AND EDUCATION	1,66,76		1,66,76
	<i>Total Revenue</i>	38,01,41		38,01,41
	<i>Capital</i>			
	4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY	3,50		3,50
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	50,00		50,00
	<i>Total Capital</i>	53,50		53,50
48	<i>Revenue</i>			
	2216 HOUSING-	5,08		5,08
	2404 DAIRY DEVELOPMENT	5,84,19		5,84,19
	2415 AGRICULTURAL RESEARCH AND EDUCATION	1,17		1,17
	<i>Total Revenue</i>	5,90,43		5,90,43
49	<i>Revenue</i>			
	2216 HOUSING-	3,51		3,51
	2405 FISHERIES	16,87,65		16,87,65
	2415 AGRICULTURAL RESEARCH AND EDUCATION	23,86		23,86
	<i>Total Revenue</i>	17,15,02		17,15,02
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING-	50,00		50,00
	4405 CAPITAL OUTLAY ON FISHERIES	62,50		62,50
	<i>Total Capital</i>	1,12,50		1,12,50
50	<i>Revenue</i>			
	2406 FORESTRY AND WILDLIFE	56,04,27		56,04,27
	2415 AGRICULTURAL RESEARCH AND EDUCATION	1,66,25		1,66,25
	<i>Total Revenue</i>	57,70,52		57,70,52
	<i>Capital</i>			
	4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE	4,50		4,50
	<i>Total Capital</i>	4,50		4,50
51	<i>Revenue</i>			
	2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-	70,12,00		70,12,00
	2505 RURAL EMPLOYMENT.	1,66,54,75		1,66,54,75

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		TRS	TRS	TRS
	2515 OTHER RURAL DEVELOPMENT PROGRAMMES	47,94,27		47,94,27
	<i>Total Revenue</i>	2,84,61,02		2,84,61,02
	<i>Capital</i>			
	4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES -	4,87,21		4,87,21
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	1,10,00		1,10,00
	<i>Total Capital</i>	5,97,21		5,97,21
52	<i>Revenue</i>			
	2852 INDUSTRIES	4,42,03		4,42,03
	<i>Total Revenue</i>	4,42,03		4,42,03
	<i>Capital</i>			
	4885 OTHER CAPITAL OUTLAY ON INDUSTRIES AND MINERALS	2,50		2,50
	<i>Total Capital</i>	2,50		2,50
53	<i>Revenue</i>			
	2851 VILLAGE AND SMALL INDUSTRIES-	20,85,88		20,85,88
	<i>Total Revenue</i>	20,85,88		20,85,88
54	<i>Revenue</i>			
	2851 VILLAGE AND SMALL INDUSTRIES-	21,19,64		21,19,64
	<i>Total Revenue</i>	21,19,64		21,19,64
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING-	15,00		15,00
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	1,35,00		1,35,00
	4851 Capital Outlay on Village and Small Industries.	5,85,00		5,85,00
	<i>Total Capital</i>	7,35,00		7,35,00
55	<i>Revenue</i>			
	2853 NON FERROUS MINING AND METALLURGICAL INDUSTRIES	17,73,43		17,73,43
	<i>Total Revenue</i>	17,73,43		17,73,43
56	<i>Revenue</i>			
	2059 PUBLIC WORKS	49,81,13		49,81,13
	3054 ROADS AND BRIDGES	59,73,50		59,73,50
	<i>Total Revenue</i>	1,09,54,63		1,09,54,63
	<i>Capital</i>			
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	2,75,00		2,75,00
	5054 CAPITAL OUTLAY ON ROADS AND BRIDGES	2,67,42,00		2,67,42,00
	<i>Total Capital</i>	2,70,17,00		2,70,17,00

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		TRS	TRS	TRS
57	<i>Revenue</i>			
	2552 NORTH EASTERN AREAS	7,50		7,50
	3452 TOURISM	22,99,64		22,99,64
	<i>Total Revenue</i>	23,07,14		23,07,14
	<i>Capital</i>			
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	88,25		88,25
58	5452 CAPITAL OUTLAY ON TOURISM	3,63,75		3,63,75
	<i>Total Capital</i>	4,52,00		4,52,00
	<i>Revenue</i>			
	2204 SPORT AND YOUTH SERVICES	66,44,08		66,44,08
	2552 NORTH EASTERN AREAS	7,77,50		7,77,50
	<i>Total Revenue</i>	74,21,58		74,21,58
59	<i>Revenue</i>			
	2075 MISCELLANEOUS GENERAL SERVICES	1,45,25		1,45,25
	3451 SECRETARIAT - ECONOMIC SERVICES	60,01,53		60,01,53
	<i>Total Revenue</i>	61,46,78		61,46,78
60	<i>Revenue</i>			
	2235 SOCIAL SECURITY AND WELFARE	27,50		27,50
	<i>Total Revenue</i>	27,50		27,50
	<i>Capital</i>			
	7610 LOANS TO GOVERNMENT SERVANTS ETC..	10,05,00		10,05,00
64	<i>Total Capital</i>	10,05,00		10,05,00
	<i>Revenue</i>			
	2205 ART AND CULTURE	33,40,98		33,40,98
	2552 NORTH EASTERN AREAS	75,00		75,00
	3425 OTHER SCIENTIFIC RESEARCH	24,59		24,59
65	3454 CENSUS,SURVEY AND STATISTICS	40,43		40,43
	<i>Total Revenue</i>	34,80,99		34,80,99
	<i>Revenue</i>			
	2216 HOUSING-	2,50		2,50
	2701 MEDIUM IRRIGATION.	12,50		12,50
65	2702 MINOR IRRIGATION	23,95,91		23,95,91
	2711 FLOOD CONTROL AND DRAINAGE	17,48		17,48
	<i>Total Revenue</i>	24,28,39		24,28,39
	<i>Capital</i>			
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	1,97,50		1,97,50

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		TRS	TRS	TRS
	4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION.	12,50		12,50
	4702 CAPITAL OUTLAY ON MINOR IRRIGATION	38,44,25		38,44,25
	4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	1,42,50		1,42,50
	<i>Total Capital</i>	41,96,75		41,96,75
	<i>Revenue</i>			
	2049 INTEREST PAYMENTS		2,10,79,15	2,10,79,15
	<i>Total Revenue</i>		2,10,79,15	2,10,79,15
	<i>Capital</i>			
	6003 INTERNAL DEBT OF THE STATE GOVERNMENT		1,24,02,25	1,24,02,25
	<i>Total Capital</i>		1,24,02,25	1,24,02,25
	<i>Capital</i>			
	6004 LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT		5,85,00	5,85,00
	<i>Total Capital</i>		5,85,00	5,85,00
	<i>Revenue</i>			
	2048 APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT		14,60,58	14,60,58
	<i>Total Revenue</i>		14,60,58	14,60,58
	<i>Revenue</i>			
	2051 PUBLIC SERVICE COMMISSION		1,72,27	1,72,27
	<i>Total Revenue</i>		1,72,27	1,72,27
	<i>TOTAL REVENUE</i>	33,69,05,62	2,37,67,44	36,06,73,06
	<i>TOTAL CAPITAL</i>	6,21,43,07	1,29,87,25	7,51,30,32
	TOTAL	39,90,48,68	3,67,54,69	43,58,03,37

S. KHARLYNGDOH,

Commissioner & Secretary to the Govt. of Meghalaya,
Law Department.